

# Wyoming Workforce

Expendit  
Fiscal Y

Grant Year	15% State Set Aside	Amount Remaining
2020	\$ 817,244	\$ 303,039
2021	\$ 826,005	\$ 683,538
2022	\$ 817,617	\$ 817,617
Total	\$ 2,460,867	\$ 1,804,194

Required Activities	Target Spending
Information to include ETPL	16,000
Evaluations	45,000
State Plan Revisions	1,000
Staff Training	-
Regional Planning	-
Local Support	200
Monitoring	-
Technical Assistance - Youth	500
Technical Assistance- State plan	90,000
Technical Assistance -Performance	-
Allowable Activities	
NextGen	350,000
Summit	20,000
Council Expenditures	500,000
<b>Total</b>	<b>1,022,700</b>

## Spending Breakdown

- Advertising-Promot
- \*Central-Ser Data-Ser
- Communication
- Indirect Costs
- Dues-Licenses-Regist
- Education Supplies
- Employer Pd Benefits
- Equipment Rental
- Grants
- IT Hardware
- Intangible Asset
- Maintenance Contracts External
- \*Office Suppl-Printng

Other Repair-Maintenance Parts and Supplies  
 Permanently Assigned Vehicles  
 \*Contracts  
 Real Property Rental  
 Real Property Repair and Maintenance  
 Salaries Classified  
 Soft Goods&Housekpng  
 \*Space Rental  
 \*Supplies  
 \*Telecommunications  
 Travel  
 \*Utilities

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Total

<b>Current Projects</b>	Est. amount	Remaining
WFC Staff Training	195,000.00	119,080.15
Dept. of Ed (Microcredentialing)	200,000.00	156,200.00
Strategic Planning	24,195.00	-
Board Software	25,000.00	-
FBLA Sponsorship	4,000.00	4,000.00
<b>Total</b>	<b>448,195.00</b>	<b>275,280.15</b>

\*“VI. B. 3. Assigning Costs

The Department will assign a cost, or a group of costs to one or more cost objective(s) in reasonable proportion to the relative benefit received or other equitable relationship. The standard is met if the cost is incurred specifically for the cost objective, benefits two or more cost objectives and can be distributed in proportions that may be approximated using reasonable methods and is necessary to the overall operation of the Department.

Appropriate factors must be taken into account in selecting the method to be used in distributing cost objective groupings. The essential consideration in selecting groupings is that it be the one best suited for benefits derived; or with prudent and judicious logic and reason when a relationship is not determinable. If a cost benefits two or more projects or activities in proportions that cannot be determined because of the interrelationship of the work involved, then the costs may be allocated or transferred to benefitted projects on any reasonable documented basis.”



	\$ -	\$ -	\$ -	\$ 44
	\$ 10,119	\$ 10,160	\$ 14,398	\$ 453
	\$ -	\$ 657	\$ -	\$ 90,931
	\$ -	\$ -	\$ -	\$ 17,123
	\$ 13,269	\$ 13,197	\$ 14,168	\$ -
	\$ -	\$ -	\$ 3,847	\$ 126,864
	\$ -	\$ -	\$ -	\$ 3,850
	\$ (79)	\$ -	\$ -	\$ 4,172
	\$ 78	\$ -	\$ -	\$ (79)
	\$ (148)	\$ 776	\$ 189	\$ 1,183
	\$ 14	\$ 9	\$ 4	\$ 40,463
	\$ 37,960	\$ 50,300	\$ 44,489	\$ 59
				\$ 412,474